

Sellafield 2008/09 Socio-economic Plan Update Statement

Section 1 - Working with our Supply Chain

Ref No.	Activity Description	Progress Update
1.1	Establish Baseline Value for Sellafield Ltd local supply chain expenditure	A contract has been placed with Prof Frank Peck at the University of Cumbria who will complete this work by April 2009
1.2	Establish a baseline value for the respective contributions of Sellafield Ltd and its supply chain partners to business sector social investment.	Sellafield Ltd aim to include the theme of social investment within a future ERM type Socio-economic Impact Assessment once the new PBO have introduced refinements to the Sellafield Lifetime Plan.
1.3	Align Sellafield Ltd socio-economic procurement criteria with NDA thematic priorities. Review the relative weighting of socio-economic criteria against other procurement criteria to strike a balance between the respective contributions of Sellafield Ltd and its supply chain partners to business sector social investment.	NDA aim to establish a West Cumbria Socio-economic Strategy and underlying Plan by the end of 2008 which will deliver expectations for SLC socio-economic investment. Any required changes to the Sellafield Procurement process shall be completed at that time. A 5% tender evaluation weighting has been assigned for Socio-economic contributions within the Sellafield Ltd Procurement Process. To extend the weighting further may be in breach of EU procurement rules.
1.4	Share with the Supply Chain our values for contributing to socio-economic investment and encourage their participation by providing them with guidance and exposing them to appropriate opportunities.	Sellafield Ltd will host the West Cumbria Strategic Partnership Annual Community Conference in November 2008. Guidance for Supply Chain Socio-economic Investment will be made available to the Supply Chain by April 2009.
1.5	Deliver a programme Supply Chain networking activities with progressively increased external funding to reflect the wider economic benefits beyond Sellafield.	Supply Chain Networking activities continue under the Regional Supply Chain Project, with two Supply Chain Forum meetings and a Knowledge Market event scheduled for 2008/2009. Additional activities are likely to delivered through the Energy Coast Project EC15.
1.6	Establish an Innovation process with suitable links to systems of supporting external Agencies.	An Innovation Process has been established and implemented through the Sellafield Site Innovation Office.
1.7	Provide Supply Chain access to user friendly Procurement Plans, R&D Plans and Capability Plans.	R&D Plans have been formatted and issued to the NDA for release in to the Public Domain.

Section 2 – An Enterprise Environment

Ref No.	Activity Description	Progress Update
2.1	Agree with the NDA and Westlakes Renaissance an Enterprise Strategy for Sellafield.	This work is being taken forward under the Energy Coast Project EC7
2.2	Identify suitable prospective Technology Venture Capital Companies as vehicles for delivering investment.	This work is being taken forward under the Energy Coast Project EC7
2.3	Assist our local authorities and other public sector development agencies produce their respective Regeneration Development Plans by identifying to them our imperatives for future land use at Sellafield and, as part of a longer term accommodation strategy, determine the viability of locating our personnel off the site to support localised economic growth where it is most required.	Sellafield Ltd imperatives for future land use have been identified. Currently the site is exploring the potential to locate an Industrial Park within the site boundary. This would require a an extension to the site boundary. An assessment is ongoing and the results will be shared with the new PBO prior to any decisions being made.
2.4	Establish a long term Transport Strategy for the Sellafield site that fully integrates with local authority and other public sector development agency plans to develop the transport infrastructure of West Cumbria.	This work is being taken forward under Energy Coast Project EC6 and EC24
2.5	Develop and agree with NDA and other partners the case for the transition of the Sellafield Visitors Centre to a Business Centre, including all necessary financial modelling.	A case for transitioning the Sellafield Visitors Centre to a Business and Trade Centre has been completed and the centre refurbished accordingly. Further work is subject to NDA and PBO Plans for utilising the facility.
2.6	Establish a fully costed programme for the Sellafield Business Centre.	Further work is subject to NDA and PBO Plans for utilising the facility.
2.7	Leverage available external funding to develop and operate the Sellafield Business Centre	Further work is subject to NDA and PBO Plans for utilising the facility.

Section 3 – Voluntary & Community Sector

Ref No.	Activity Description	Progress Update
3.1	Establish with our partners a rationale for meeting projected changes in Sellafield Ltd and business sector Voluntary contributions and donations.	NDA aim to establish a West Cumbria Socio-economic Strategy and Plan by the end of 2009 which will deliver expectations for SLC socio-economic investment. Sellafield Ltd will align its contribution to the 3 rd Sector to local need identified within the West Cumbria Social Investment Strategy.
3.2	Sellafield Ltd and partnered delivery organisation to establish funding application and procedural requirements; including criteria for distribution of funds and measurable outcomes that align with NDA policy requirements	NDA aim to establish a West Cumbria Socio-economic Strategy and Plan by the end of 2009 which will deliver expectations for SLC socio-economic investment. Sellafield Ltd will establish procedural requirements based on the NDA West Cumbria Socio-economic Strategy by April 2009
3.3	Characterize the current types and level of Sellafield Ltd Voluntary Support and introduce an applications system that aligns voluntary activities with NDA policy requirements.	Sellafield Ltd will establish procedural requirements based on the NDA West Cumbria Socio-economic Strategy by April 2009
3.4	Introduce to Sellafield Ltd and partnered delivery organisations arrangements for standardized reporting of socio-economic performance outcomes.	NDA aim to establish a West Cumbria Socio-economic Strategy and Plan by the end of 2009 which will deliver expectations for SLC socio-economic investment. Sellafield Ltd will establish procedural requirements based on the NDA West Cumbria Socio-economic Strategy by April 2009
3.5	Schedule of Donations and Sponsorships	A Schedule of Major Donations and Sponsorships has been compiled with several payments made for 2008/2009.

Section 4 – Education and Skills

Ref No.	Activity Description	Progress Update
3.1	Develop with COGENT Sector Skills Council and National Skills Academy Nuclear (NSAN) an Industry Education and Skills Strategy.	NDA have published a nuclear skills strategy with delivery in West Cumbria now being taken forward under Energy Coast Projects EC1, EC10, EC11, EC18 and EC19
3.2	Develop the Sellafield Ltd Education and Skills Programme to support a future workforce, informed by any Industry Strategy and our Capability Group Strategies.	Skills Development Programme for Sellafield workers and the Supply Chain is being taken forward under Energy Coast Project EC19
3.3	Inform the Supply Chain and Development Agencies of projected skill shortages and excesses to stimulate skills investment and enterprise development in West Cumbria	Skills Development Programme for Sellafield workers and the Supply Chain is being taken forward under Energy Coast Project EC19