



Sellafield Ltd

WCSSG Commercial Sub Group
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Sellafield Ltd and its Supply Network

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Sellafield and its Supply Network

- What's new?
- Our contract with NDA
- Our expectations
- What do we need to fix?
- Your views please

What's New?

- Committed parent body
- Renewed commitment to safe working
- Fee earned through performance
- Funding matches work plan

Our Contract with NDA

- Fee model:
 - Small base fee
 - Limited duration PBIs
 - Efficiency fee is main driver
- Abatement mechanism
- Risk
- Extension beyond 5 years – performance!
- LTP validation – early 2010
- Affiliates in Tier 2

Overarching Expectations

- Safe performance
- Alignment with our values
- Commitment to our goals
- Improvement and innovation
- Collaborative, constructive behaviours
- Shared success, shared benefits

What do we need to fix?

We think:

- Credible and fit-for-purpose plan
- Transparency and clarity of requirements
- Continuity of work
- Outputs and performance vs process
- Competition vs collaborative working
- Contracts which align with NDA's needs
- Behaviours which support delivery...