



Nuclear
Decommissioning
Authority

NDA Update

WCSSG 05/10/06

Resources

- Currently at planned numbers of 230 in total
- 160 at Herdus House
- 25 in Region 3, located on Sellafield site
- Remainder in other Regions
- Completed board with appointment of Mark Leggett as Commercial Director

LLWR Competition (1)

- Process commenced on 26th April with Industry Day
- Market engagement with 11 different groups
- Undertaken Pre-Qualification process and received answers back
- Downselected to 3 bidding consortia
 - Babcock
 - Energy Solutions
 - Washington Group International
- Finalising the Invitation To Tender (ITT) for issue end October
- Bidder's conference set for same time
- Late Jan 07 return from bidders followed by evaluation and negotiation leading to downselect and contract award by Oct 07

LLWR Competition (2)

- Contract will comprise 2 elements
 - Element 1 – run today's facility including short term future improvements
 - Element 2 – develop solutions for UK LLW and following approval, implement looking at segregation, recycling, treatment, transport, storage and disposal aspects

Annual Accounts

- 9th August published Operational review results (pre-audit)
- Planned work £2069m
- Performed £2146m
- Cost of work £2022m
- Revenue £1211m
- Reserve £89m

Sellafield Mox Plant (SMP)

- NDA review of SMP
- Plant has proven ability to make good product albeit well short of planned throughput
- Good progress against a programme of improvements with external assistance
- NDA recommendation is that SMP continues to operate under close scrutiny
- Next step – Government Energy Review and NDA plutonium and spent fuel review due to complete mid-2007 will inform future, if any, of SMP in future disposition of plutonium

Annual Plan 2007/2008

- 2nd issue out for consultation since 1st August. Priorities include;
 - Completion of LLWR competition
 - Determine process and detailed plans for Magnox Northern Bundle and Dounreay
 - Delivering net efficiency savings on Site Programme costs of 2%
 - Carry out Lifecycle Baseline improvement programme to produce robust estimate of delivering the NDA remit by April 2008
 - Commence a review of strategy following CoRWM, the LLW Policy Review, NDA review of nuclear materials and spent fuel and the Energy policy review

Annual Plan 2007/2008

- Copies available from;
 - Kelly Jackson – 01925802185
 - NDA.AnnualPlan@nda.gov.uk
- Responses by 10th November 2006 to;
 - Website www.nda.gov.uk
 - Kelly Jackson – 01925802185
 - NDA.AnnualPlan@nda.gov.uk
- Revised plan submitted to Ministers by year end for approval by April 2007

Other activities

- BNG sale – awaiting outcome of BNFL and NDA board meetings at end of September – expect consolidated, common position
- Site end states – completing a review of end states using consultation before putting proposals into next issue of NDA strategy
- Portfolio management – completed three cycles where we moved funds from one site to another to accelerate efficient decommissioning work
- National campaign for innovative proposals that need Research and Development – funding available up to £50k for any approved schemes
- NDA gained Investors In People (IIP) accreditation and is on course to gain ISO 9001 Quality Assurance status