

2 September 2008

LLWR REPORT TO THE WCSSG SOCIO ECONOMIC SUB COMMITTEE

LLWR has been under new management since 1 April 2008. We are very mindful of our role within the community and are working to achieve a strategy that integrates our efforts, both at the Site License Company (SLC) and Parent Body Organisation (PBO), with NDA, Sellafield, Limited (SLC and PBO) and other nuclear industries doing business in the community.

We are also mindful that a number of significant developments are under way in West Cumbria. Those include the recent roll out of the Energy Coast Master Plan, introduction of the LLWR Community Trust Fund, refinement of the NDA Socio-Economic Strategy, introduction of a new PBO at LLWR, development of a Community Infrastructure Development Strategy and, certainly not least, the impending selection of a new PBO at Sellafield. In the midst of the exciting change, we will start immediately to work on being “part of the solution” in West Cumbria.

LLWR Limited, despite being a small endeavour in a commercial sense, is an important player as it is backed by very large and experienced parent companies, is highly visible on the national nuclear waste management scene and brings great experience to the arena of community involvement.

We will work with the community to properly and effectively manage our contributions. These contributions can be described in simplified categories:

- **Participation** in community affairs by our employees and managers – both on and off the job
- **Execution of incidental community-support activities** in the form of “in-kind” services from LLWR employees.
- **SLC Cash Contributions** to community support activities and organisations from NDA- sponsored funds (approximately £30,000 per year)
- **PBO Cash Contributions** to community support activities and organisations from commercial profits. These profits are variable, of course, and are largely driven by our ability to deliver LLW management savings to NDA. We expect our fees this year to generate at least £35,000 for community support.
- **Encouraging and guiding** similar contributions from our business partners and suppliers

We will deliver these contributions to:

- Local and National Charities
- Supporting Community Pride Events
- Supporting Parish and Borough community projects
- Supporting Economic Development projects
- Supporting Educational and Career Development Opportunities

We are eagerly awaiting a community infrastructure development strategy as it will help us determine the proper mix and priority among these competing needs. LLWR is currently establishing a guidance document to be used by our procurement

department in evaluating socio-economic facets of commercial bids. Once finalised, we believe this could be used as a model for other NDA-funded procurements.

I look forward to working with this committee and assure you of our commitment to making West Cumbria a better place to live – now and for the foreseeable future.

R.D. Raaz
Managing Director
Low Level Waste Repository, Limited