



LLW Repository Ltd

Meeting Our Objectives

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2 Years in...

How are we doing?



Evaluation Criteria

- Are we meeting our **Proposal** Commitments?
- Are we meeting our **Contract** Commitments?
- Are we meeting our **Financial** Commitments?

Proposal Commitments



- ▶ Organisational Structure & Capabilities
- ▶ Solving the Capacity Gap
- ▶ Deliver the Environmental Safety Case
- ▶ Optimising LLWR Operations
- ▶ Integrating National LLW Programme

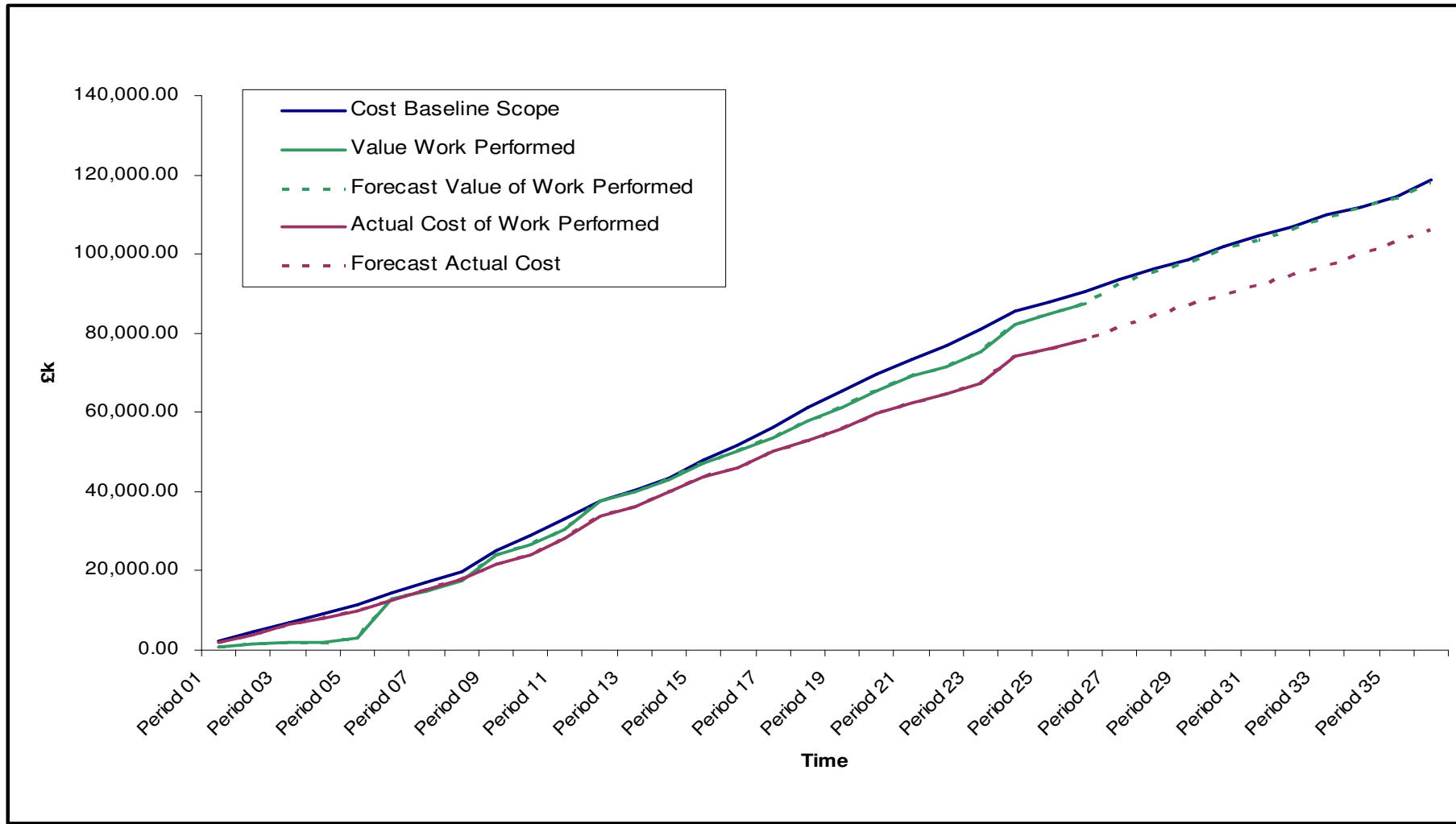
Contract Commitments

	Commitment	Status
1	Compliant LLWR Lifetime Plan	Complete
2	Compliance Matrix submitted with the LTP showing compliance with bid Commitments	Complete
3	Assured Storage/Disposal of LLW from April 2008 to March 2013	Complete
4	Cost Reduction of at least £126.5M (April 2008 Prices) from the costs in the 2006 LLWR LTP (April 2008 to March 2050) achieved in line with defined milestones	On Track
5	Submission of PCSC by May 2011	On Track
6	LTP 2008 to include scope to extend LTP to 2070	Complete
7	Extension of operational life of Vault 8 by 4 years to December 2012 as per LTP 08	On Track
8	Extend operational life of Vault 9 to 2020 as per LTP 2008	On Track
9	Implementation of new Packaging Technologies	In Progress
10	Implementation of new processing methods and technologies to reduce volumes by 70% as per LTP 2008	On Track

Contract Commitments

	Commitment	Status
11	Construct and operate a new VLLW facility at site by 2016 as detailed in LTP 2008	Alternate Strategy
12	Construct and operate vaults to meet scenario 1A inventory <ul style="list-style-type: none"> • Vault 9 – 2009 to 2020 • Vault 10 – 2020 to 2037 • Vault 11 – 2037 to 2057 • Vault 12 – 2057 to 2070 • Vault 13, 14 and 15 deleted and replace with VLLW facility 	On Track
13	Delivery of National Strategy milestones	On Track
14	Review of Work Allocation to include reassignment of 10-11 staff members in first 2 years of contract	Complete
15	Vault 8 Retrievals Project to remove 3000 non LLW from existing vault contents as per LTP 2008	Need Removed
16	Provide working capital facility of £2M	Complete
17	Implementation of internet based waste management system	Scheduled 2010 / 2011

Financial Commitments



Summary – What have we done?

- Delivered to government the UK Nuclear Industry LLW Strategy
- Re-Structured the LLW Organisation
 - Significant recruiting
 - New focus on development of people and skills
- Completed Vault 9
- Built a Consignor Support Organisation
 - New commercial contracts with all consignors
 - Opened up the metal treatment route
 - Working on the combustible waste route
 - Developed a prototype re-useable LLW transport container
- Excellent progress on the Environmental Safety Case

So what? Give me the bottom line!

The LLWR has put into motion several key initiatives designed to dramatically reduce the amount of waste destined for the Repository which will increase the life of the repository and decrease Low Level Waste disposal costs across the United Kingdom.

We are doing this by:

- Restructuring our organisation to be outward focused
- Making the waste hierarchy national strategy
- Putting into place the enablers to implement the new strategy
- Assisting the waste generators in implementing the strategy