

Presentation to WCSSG, Commercial Sub-Committee - Sellafield MOX Plant

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SMP Key Strategic Role & Facilities

- Key Strategic Role:
 - Repatriation of reprocessed material to overseas customers
- Facilities:
 - Mixed Oxide Fuel Manufacturing
 - Manufacturing of MOX fuel for overseas customers with THORP Reprocessing contracts
- People
 - Directly employs approx. 650 people
 - Further approx. 100 site functional support

SMP Key Achievements 2009

- 1.5 million man hours without a days away accident
- Demonstrated improving performance in pellet and rod manufacturing areas
- 8 fuel assemblies were completed in August 2009
- Further 8 fuel assemblies well on the way to being ready for build
- NDA announcement that SMP will continue to operate
- Ongoing meetings with potential customers in support of INS work to secure new commercial arrangements for the longer term

Key Issues for SMP

- Maintain excellent safety performance
- Completion of further 8 assembly fuel campaign
- Continued support to NDA / INS in discussions with overseas utility customers
- Continue to demonstrate improving performance to underpin NDA decision to continue to operate

Conclusion

- SMP performance continues to improve due to ongoing focus at all levels within the team
- NDA announcement, coupled with performance improvements, lays a foundation for the future
- SL supporting the NDA / INS in developing future business